

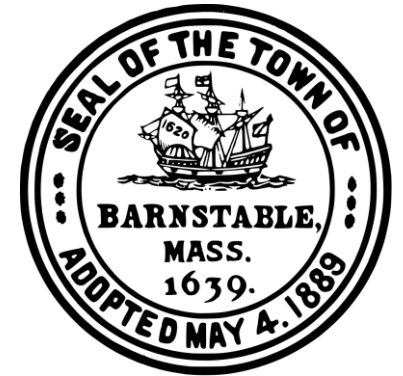
TOWN OF BARNSTABLE DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT “CAPER” FOR PROGRAM YEAR **2024**

JULY 1, 2024 – JUNE 30, 2025

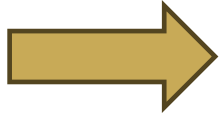
SEPTEMBER 19, 2025, 1:00 PM

HELD VIRTUALLY VIA ZOOM

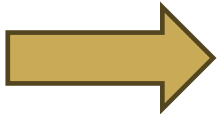
PRESENTED BY TOWN OF BARNSTABLE PLANNING AND DEVELOPMENT DEPARTMENT



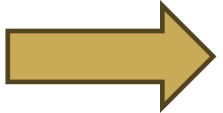
2024 CAPER MEETING AGENDA



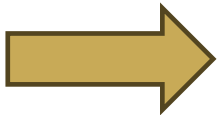
What is the CAPER?



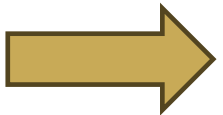
Overview of the CDBG Program & Activities



Funding Snapshot



Summary of Activities & Accomplishments



Important Dates/Q&A

WHAT IS THE CAPER?

Required report that tracks **accomplishments**, **progress**, and **expenditures** of funded activities over the Program Year:

- Monthly/Quarterly Reports
- Evaluate effectiveness of programs via performance
- Detailed data: income eligibility; NRSA; race & ethnicity data

This end of year accomplishment reporting is captured in the CAPER



Overview: CDBG & Eligible Activities

Barnstable is an entitlement community that receives **Community Development Block Grant (CDBG)** funds from the **U.S. Department of Housing and Urban Development (HUD)** to address critical housing and community development needs.



Program Year 2024 = \$313,646 in CDBG funds



HOUSING



**PUBLIC FACILITIES AND
INFRASTRUCTURE**



**ECONOMIC
DEVELOPMENT**



**PUBLIC & SOCIAL
SERVICES**

FUNDING SNAPSHOT

FY23 AVAILABLE FUNDING SOURCES



+ program income adds to
funding resources

Total Available in PY2024: **\$1,063,936.25**
Total Expended in PY2024: **\$360,669.75**

SUMMARY OF PY2024 CDBG ACTIVITIES

Activity Recipient	Funded Amount	Activity Description
Youth Scholarship Program	\$17,426.25	Assistance for families to participate in youth recreation programs.
Winter CSO Program	\$23,241.00	Expand Community Service Officer program for Winter season.
Downtown Hyannis Street & ADA Improvement Design Work	\$306,512.50	Connecting facility's fire suppression system to Town water supply.
Planning & Administration	\$13,490.00	Admin related to running/monitoring of CDBG program
TOTAL	\$360,669.75	

ACTIVITY ACCOMPLISHMENTS

282

Homeless Persons assisted

56

extremely low-income to moderate-income students assisted

UPCOMING/ALLOCATED PROJECTS

Downtown Hyannis Street ADA Upgrades – Design Work

- Additional \$235,737.50 to be expended for project (for total of \$542,250.00)

IMPORTANT DATES

- **September 12:** Draft CAPER available <https://tobweb.town.barnstable.ma.us/cdbg/>
 - Paper copies available in the PDD: 367 Main Street, 3rd Floor, Hyannis, MA 02601
- **September 19:** Virtual Public Meeting
- **October 6:** Public comment period ends.
 - Written comments to: PDD, ATTN: CDBG, 367 Main Street, 3rd Floor, Hyannis, MA 02601
 - Email: james.kupfer@town.Barnstable.ma.us with “CDBG Comments” in subject line
 - Comments during public meeting will be included in the final CAPER report

**THANK YOU FOR
ATTENDING!**

QUESTIONS OR
COMMENTS

