



Town Council Meeting  
June 3, 2021



The June 3, 2021 meeting of the Barnstable Town Council was physically closed to the public to avoid group congregation.

A quorum being duly present, President Matthew Levesque called the June 3, 2021, Town Council meeting to order at 7:02 PM from a remote location.

An announcement was made by President Levesque regarding the meeting being televised live and questioning if anyone was actively taping the session to please make their presence known. This session is recorded and broadcast on Channel 18.

**PRESENT:** (On Zoom) Nikolas Atsalis, David Bogan, Kristine Clark (7:15), Jennifer Cullum, Debra Dagwan, Paul Hebert, Matthew Levesque, Paul Neary, Paula Schnepf, Tracy Shaughnessy, Gordon Starr, Eric Steinhilber **Absent:** Jessica Rapp Grassetti

The Pledge of Allegiance was led by Councilor Atsalis followed by a moment of silence.

**PUBLIC COMMENT:**

Whitney McNamara spoke in favor of the Accessory Dwelling Units (ADU's) please pass this as it stands. She encourages the Council to consider finding a way to have hybrid meetings.

Tina Carey talked about the barriers on Main Street, we do not hear back from the Town. We have handicapped spaces that are blocked, this is beyond incompetence. If you watch people walking down Main Street, they hop off the sidewalk and then back onto the sidewalk. You are hurting everyone's business; people are avoiding Main Street due to the barriers.

Meaghan Mort commented support of the ADU's, hoping the Town Council will move on that quickly.

Ronnie Aboudi talked about the barriers blocking his driveway and creating a loading zone right in front of his property. He talked to the Town Engineer, but the yellow stripes that were painted on the street are being ignored by everyone. He said he is sending emails and is being ignored, you are supposed to be taking care of us. Move those barricades away from my property, start listening to us.

**Response to Public Comment:**

(Atsalis) are we actually blocking handicapped spaces? (Ells) to my knowledge, there are five spaces involved, we are not in violation, we have added ramps to keep us handicapped compliant. We will look at these five spaces again to see if we can make changes. Ells has received emails from about 6 businesses regarding the barriers. We

needed to replicate the barriers; we made a commitment to the businesses that these will remain in place until August 15<sup>th</sup>. Situations change, we are paying attention to the west end, and to the businesses that have asked to remove the barriers. The suggestion that we are not listening, that we are not having conversations is incorrect. We will continue to look and modify where it is safe to do so. In discussions with our visitors, they are thrilled with the barriers on Main Street. The folks that have complained to me are using Main Street as a cut through to go west. We need to gather more information. (Clark) One of our Barnstable shell fishermen passed away, John Nawoichik, a committed shell fisherman that contributed to the fabric of our community. (Schnepp) Thanked the folks that showed up for public comment, this whole last year we want to keep the level of public engagement and are working with the town staff to make that possible.

### **TOWN MANAGER COMMUNICATIONS: (Exhibit A)**

Andrew Clyburn, Assistant Town Manager

- Provided an update on our continued support efforts during the State of Emergency
- An update regarding public access to municipal facilities and some operation changes
- An update regarding the effects of the provision of Open Meeting Law, as of June 15<sup>th</sup> all boards, committees, and commissions will be in person
- Lifting of the restrictions at our ponds and beaches

Mark Ells continues:

We will be celebrating on the 4<sup>th</sup> of July with fireworks; there will be other activities, all day long, no parade, will provide more details as they become available.

Budget Action Calendar

Sewer Assessment Ordinance

Requesting Town Council leadership for a workshop in August 2021 to discuss the use of general funds

American Rescue Plan Act (ARPA) funds - 4 major categories of eligibility, more to come

Regular conversations with Vineyard Wind

### **Councilor questions and comments:**

(Levesque) We have scheduled a special meeting on August 5<sup>th</sup> to focus on the second fiscal policy discussion. (Bogan) Regarding the ARPA funds is there a time table for the working group to complete and when the funds would be distributed (Ells) no, there is no time table as yet, 5.3 billion dollars to be distributed, we can expend the funds through 2026. The State will probably utilize the revolving fund for wastewater, and broadband. The focus will probably be on the larger longer term benefits, what the Commonwealth's goals are and what each community sees as their goals; (housing, infrastructure, and workforce training) as a use of the funds. Not for operating type programs; (Schnepp) does the meeting/working group have anything to do with 7 million dollars for the town (Ells) how does the town intend to use it, looking for our input, we have our first half now. The ARPA funding is based on the revenues we did not receive due to the pandemic; then spent on infrastructure programs, must show a link to COVID. (Schnepp) There is money through the County as well (Ells) Yes, the same criteria. (Schnepp) Short Term Rental (STR) will we have a report at our next meeting from the tracking through the database and the 1-800 number. (Ells) expect you will have the information before the next Town Council meeting (Clark) Regarding the trash train, any progress, do you have any information (Ells) nothing formal, effort to clean up from a variety of people, but have not received anything formal, nor has the Town Administrator in Yarmouth.

**ACT ON MINUTES:**

Upon a motion duly made and seconded it was to accept the minutes of May 20, 2021  
**VOTE: PASSES 12 YES,** Atsalis, Bogan, Clark, Cullum, Dagwan, Hebert, Levesque, Neary, Schnepf, Shaughnessy, Starr, Steinhilber.

**COMMUNICATIONS- from elected officials, boards, committees, and staff commission reports, correspondence and announcements:**

(Clark) Land Acquisition Preservation Committee (LAPC) is hosting a walking weekend, people who are familiar with the area, and the information is on the town website; West Barnstable Civic Association sponsoring Flag Day on the 14<sup>th</sup> of June; Wendy Northcross received the Mercy Otis Warren Woman of the Year award. (Hebert) Kudos to Cindy Lovell, who responded to safety issues from the citizens; a sinkhole on the curb was corrected within 24 hours, also the Dollar Store, the DPW has installed a crosswalk, kudos to the DPW. (Levesque) Marstons Mills Village Association meeting had a celebration for the four scholarship recipients, each received one thousand dollar (\$1,000.00) scholarships, thanks to all that made this possible. (Clark) recognized Levesque and several Councilors who paid tribute to the Veterans in Centerville. (Levesque) gave kudos to the Centerville Civic Association and others that made the celebrations happen.

**5 minute break (8:02)**

Jump to 178

**2021-178 SUPPLEMENTAL APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$4,775,023 FOR THE PURPOSE OF FUNDING THE STRAWBERRY HILL ROAD SEWER EXPANSION PROJECT INTRO: 06/03/2021**

**ORDERED:** That the sum of **\$4,775,023** be appropriated for the purpose of funding the Strawberry Hill Road Sewer Expansion Project, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$4,775,023 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

**VOTE: to a public hearing on 6/17/21-Passes 12 Yes, Atsalis, Bogan, Clark, Cullum, Dagwan, Hebert, Levesque, Neary, Schnepf, Shaughnessy, Starr, Steinhilber**

**2021-179 SUPPLEMENTAL APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$2,850,000 FOR THE PURPOSE OF FUNDING THE SOLIDS HANDLING UPGRADES CONSTRUCTION PROJECT AS OUTLINED IN THE FISCAL YEAR 2021 TO FISCAL YEAR 2025 CAPITAL IMPROVEMENT PLAN INTRO: 06/03/2021**

**ORDERED:** That the sum of **\$2,850,000** be appropriated for the purpose of funding the Solids Handling Upgrades Construction Project as outlined in the Fiscal Year 2021 – Fiscal Year 2025 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$2,850,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less

any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

**VOTE: to a public hearing on 6/17/21-Passes 12 Yes, Atsalis, Bogan, Clark, Cullum, Dagwan, Hebert, Levesque, Neary, Schnepf, Shaughnessy, Starr, Steinhilber**

**2021-180 APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$22,000,000 FOR THE PURPOSE OF FUNDING THE ROUTE 28 EAST SEWER EXPANSION PROJECT INTRO 06/03/2021**

**ORDERED:** That the sum of **\$22,000,000** be appropriated for the purpose of funding the Route 28 East Sewer Expansion Project, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$22,000,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

**VOTE: to a public hearing on 6/17/21-Passes 12 Yes, Atsalis, Bogan, Clark, Cullum, Dagwan, Hebert, Levesque, Neary, Schnepf, Shaughnessy, Starr, Steinhilber**

Jump to 2021-177

**2021-177 APPROPRIATION ORDER IN THE AMOUNT OF \$400,000 FOR THE PURPOSE OF FUNDING DISPOSAL COSTS AT THE SOLID WASTE DIVISION OF THE DEPARTMENT OF PUBLIC WORKS INTRO: 05/20/2021, 06/03/2021**

Dan Santos, Director of Public Works gave the rationale.

Open for public comment seeing no one closed public hearing

**Councilor questions and comments:**

(Starr) Is the solid waste locked in on a contract (Santos) annual adjustment in the contract (Starr) Where do we send the demolition materials, (PJ Kelliher) the materials go to New England Recycle and brought to their facility in Taunton. (Neary) Could you elaborate on the new revenues for this year? (Santos) basically for all the items we charge for separately, the additional sticker sales, we also have daily fees and per bag fees for those that do not buy a sticker (Neary) good to see that things may be turning around (Starr) we are still not charging enough, we are still using the reserves, the cost of the sticker doesn't cover the cost (Santos) that is correct, we have made a budget, the deficit we have subsidized with our reserve funds, by charging for the specialty items and gate fees have put us in the black, but it still does not cover the cost of operating.

Upon a motion duly made and seconded it was

**ORDERED:** That the amount of **\$400,000** be appropriated for the purpose of funding disposal costs at the Solid Waste Division of the Department of Public Works, and that to fund this appropriation that \$400,000 be provided from the Solid Waste Enterprise Fund reserves.

**VOTE: Passes 11 Yes, Atsalis, Bogan, Cullum, Dagwan, Hebert, Levesque, Neary, Schnepf, Shaughnessy, Starr, Steinhilber, (Clark off zoom)**

**2021-141 APPROPRIATION ORDER IN THE AMOUNT OF \$6,612,196 FOR  
CAPE COD GATEWAY AIRPORT ENTERPRISE FUND FISCAL YEAR 2022  
OPERATING BUDGET INTRO: 05/20/2021, 06/03/2021**

Open public hearing

Katie Servis, Airport Manager gave the rationale with a computer presentation

**Councilor questions and comments:**

(Neary) Do you anticipate to be down 20 to 30% this year (Servis) Put us lower as we expect to bounce back slowly (Clark) Hope the airport improves over the next year, concerned about contaminated area (Servis) The soil that was contaminated, both sights have been mitigated, capped to stop the continued rainwater getting into the ground. Showing improvements in that area and will continue to work with the DEP. (Dagwan) New facility fees could you speak to those and to the workman's compensation is that due to COVID (Servis) No workman's compensation due to COVID, we have a new 3 year agreement with car rental at the airport; airport is doing the advertisement rather than a third party (Cullum) brightest days of the Airport are coming, thankful for your leadership at the airport.

No public comment at this time, close public hearing

Upon a motion duly made and seconded it was

**ORDERED:** That the amount of \$6,612,196 be appropriated for the purpose of funding the Town's Fiscal Year 2022 Airport Enterprise Fund budget, and to meet such appropriation that \$6,612,196 be raised from current year revenues by the Airport Enterprise Fund, as presented to the Town Council by the Town Manager.

**VOTE: Passes 12 Yes, Atsalis, Bogan, Clark, Cullum, Dagwan, Hebert, Levesque, Neary, Schnepf, Shaughnessy, Starr, Steinhilber**

**2021-142 APPROPRIATION ORDER IN THE AMOUNT OF \$73,520,899 FOR  
BARNSTABLE PUBLIC SCHOOL'S FISCAL YEAR 2022 OPERATING BUDGET  
INTRO: 05/20/2021, 06/03/2021**

Open public hearing, seeing no one close public hearing

Meg Mayo-Brown Barnstable Public Schools Superintendent, and Gareth Markwell, gave the rationale

**Councilor questions and comments**

(Bogan) Supports educational funding, continue to hear the education budget always goes up, we see the decrease in enrollment, but the budget goes up, we have to tighten our belt a little bit, can you help me to explain this budget. (Mayo-Brown) we based the budget on the hope that the students will return, so we did not reduce our teaching staff (Markwell) new round of collective bargaining, some of the big costs are the areas of longevity, to have the best staff at all times for our students, moving away from lower paid staff, special education services, specialized autism program. (Mayo-Brown) the additional costs for transportation and separating children in the classrooms is part of that number; (Hebert) Compared to other school systems on Cape Cod, what is our rating and how does that compare (Mayo-Brown) Profile page that State has, we are making progress

to our goals. (Hebert) Are we about average compared to the other schools? (Mayo-Brown) we will have that information in August (Hebert) we are expected to do more with less for our students (Mayo-Brown) Agree with that statement; we have more English learning students. (Hebert) impressed with the degree of experience we are providing our students. (Mayo-Brown) We have a Chapter 74 program, a pathway from the high school to Cape Cod Community College. (Hebert) Most of the students going to Cape Cod Tech are from Barnstable, kudos for providing for those who are waiting for an opening at Cape Cod Tech. (Cullum) Appreciative of the dual enrollment program, helps to build a stronger community, parents look for a place to put their children, have concerns about the curriculum, talked about ESL (English Language Learners) there is no reason why a child can't learn a second language. The reason parents are sending their kids to private schools is to have communication, guidance is missing in the public schools. We need a customer service model to loop in the parents, which will help keep the students in the seats. We are talking about 63 cents on the dollar to the schools, this is an opportunity to teach two languages starting in elementary schools, I cannot support this budget. (Mayo-Brown) I agree with you on many fronts, our school district is culturally diverse, Barnstable Intermediate Schools has its trouble, and change takes 3 to 5 years that school is in the midst of redesigning. The work is on-going, we are making some progress. We are not sitting on our hands (Cullum) Simple communication pieces, if a child is getting a bad grade in an elective, why isn't that teacher reaching out; whenever I call everyone responds to me, these are basic things to keep the parents involved. (Mayo-Brown) I think we are very proactive, we are not there yet (Atsalis) Is it safe to assume that the cost of doing business was less do to COVID (Mayo-Brown) The cost of doing business was more, just to keep the kids 6 feet apart (Atsalis) Limited travel for sports teams, did the athletic department save money, what happened to that money (Markwell) Fees for athletics that parents pay roll over to the next year, unexpended general fund amounts go back to general fund (Atsalis) in the high school you have addressing equity gaps; what are the equity gaps and how are you addressing them (Mayo-Brown) One equity gap, we have four levels of classes, noticed most of our college prep classes are filled with students of color, worked with our counselors to move more students to higher level of learning. (Atsalis) Isn't that their choice (Mayo-Brown) I think that is on us to figure that out (Atsalis) does it change their learning experience of the students currently (Mayo-Brown) why should it? (Levesque) more of these questions will be good for our workshop, we need to stay on point. (Neary) Have a couple of questions, listing the expenditures per field or classroom and the rise in costs over time. Are these fixed costs or are they payroll costs (Markwell) these are an accumulation of all of the above, includes teachers, curriculum purchases, classroom supplies. (Neary) In certain areas, that maybe your quest for a qualified instructor that may be a higher cost (Markwell) purely an enrolment change in the number of English Language Learners that require additional support (Mayo-Brown) sometimes they need additional services, we have to look at each student individually. (Neary) Does the school department have any reserves or does it all go back to the general fund. (Markwell) Any unexpended appropriations for the purpose of education go into the

school savings account, to pay for additional educational costs. (Neary) what is the balance in the savings account (Markwell) I don't have that off the top of my head it is approximately 3.25 to 3.7 million. (Shaughnessy) Barnstable has a higher average salary; due to their years of service will we have mass retirements in the next 10 to 20 years? (Mayo-Brown) We have teachers in step 11 and 12; we have a number of veteran teachers that have maxed out. (Shaughnessy) maybe we will have teachers at 4 or 5, do we expect enrollment boost from COVID? (Levesque) Do we have to pay more for a certain type of counselors? (Mayo-Brown) we are providing more counseling, and mental health services.

Upon a motion duly made and seconded it was

**ORDERED:** That the amount of \$73,520,899 be appropriated for the purpose of funding the Town's Fiscal Year 2022 Barnstable Public Schools budget, and that to meet this appropriation that \$72,570,368 be raised from current year revenues, and that \$950,531 be provided from the General Fund Reserves, as presented to the Town Council by the Town Manager.

**VOTE: Passes 9 Yes, Bogan, Dagwan, Hebert, Levesque, Neary, Schnepf, Shaughnessy, Starr, Steinhilber; 1 Abstain-Atsalis, 1 No-Cullum Clark off zoom.**

<b>2021-143 APPROPRIATION ORDER IN THE AMOUNT OF \$15,373,934 FOR BARNSTABLE POLICE DEPARTMENT FISCAL YEAR 2022 OPERATING BUDGET INTRO: 05/20/2021, 06/03/2021</b>
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Barnstable Police Chief Matthew Sonnabend and Anne Spillane gave the rationale Open public hearing seeing no one close public hearing

**Councilor questions and comments**

(Shaughnessy) Are we fully staffed now (Chief) No we have eight vacancies (Ells) in addition there are still four positions we will try to restore to our Police Department, they are a priority to refill (Chief) we have exhausted the current list (Shaughnessy) Also, want to thank you and for allowing the ride along. (Starr) Thank you for helping us out last year, the fuel prices are going up (Chief) we have had negotiations to lock in the prices (Starr) do you buy fuel through the county (Spillane) goes through our procurement department, we had to look at our fuel usage over the past two years, to work with an accurate number, the town is looking at 90% of what your actual usage would be so that is what we are liable to use. (Atsalis) Was the decision to change calibers due to cost or something else (Chief) smaller calibers everyone can use and the cost is less. (Levesque) the general atmosphere is tough right now, I think the BPD does a great job, thank you for the job you do, and your guidance, I will be supporting this item.

Upon a motion duly made and seconded it was

**ORDERED:** That the amount of **\$15,373,934** be appropriated for the purpose of funding the Town's Fiscal Year 2022 Barnstable Police Department budget; and to meet such appropriation that **\$15,373,934** be raised from current year revenues, as presented to the Town Council by the Town Manager.

**VOTE: Passes 11 Yes, Atsalis, Bogan, Cullum, Dagwan, Hebert, Levesque, Neary, Schnepf, Shaughnessy, Starr, Steinhilber; Clark left meeting**

9:49 Clark left the meeting  
10:19 Schnepf left meeting

**2021-144 APPROPRIATION ORDER IN THE AMOUNT OF \$2,135,301 FOR THE PLANNING AND DEVELOPMENT DEPARTMENT FISCAL YEAR 2022 OPERATING BUDGET INTRO: 05/20/2021, 06/03/2021**

Planning and Development Director Elizabeth Jenkins gave the rationale along with Assistant Director, Kate Maldonado and Conservation Administrator, Darcy Karle.

Open public hearing seeing no one close public hearing

**Councilor questions and comments**

(Cullum) Acknowledged how far this department has come along, you have done a great job, appreciate your efforts. (Atsalis) The 177,300 for the Bismore Park special revenue what do you use that for? (Jenkins) funds the parking management and the gateway greeters who provide ambassador services to the tourist, and the general upkeep of Bismore Park (Starr) Right next to Bismore Park is there a wetlands revenue fund? (Karle) Yes, the notice of intent, and certificates of compliance fees go to assisting in paying our staff.

Upon a motion duly made and seconded it was

**ORDERED:** That the amount of **\$2,135,301** be appropriated for the purpose of funding the Town's Fiscal Year 2022 Planning and Development Department budget, and that to meet this appropriation that **\$1,913,001** be raised from current year revenues, that **\$45,000** be provided from the Wetlands Protection Special Revenue Fund, and that **\$177,300** be provided from the Bismore Park Special Revenue Fund, as presented to the Town Council by the Town Manager.

**VOTE: Passes 10 Yes, Atsalis, Bogan, Cullum, Dagwan, Hebert, Levesque, Neary, Shaughnessy, Starr, Steinhilber; Clark and Schnepf left meeting**

**2021-145 APPROPRIATION ORDER IN THE AMOUNT OF \$2,395,834 FOR THE COMMUNITY SERVICES DEPARTMENT GENERAL FUND FISCAL YEAR 2022 OPERATING BUDGET INTRO: 05/20/2021, 06/03/2021**

Madelyn Noonan, Director of Community Services gave the rationale along with Donna Marie Burns, Patti Machado, and Bruce McIntyre

Open public hearing seeing no one close public hearing

Upon a motion duly made and seconded it was

**ORDERED:** That the amount of **\$2,395,834** be appropriated for the purpose of funding the Town's Fiscal Year 2022 Community Services Department General Fund budget; and to meet such appropriation that **\$2,395,834** be raised from current year revenues, as presented to the Town Council by the Town Manager.

**VOTE: Passes 10 Yes, Atsalis, Bogan, Cullum, Dagwan, Hebert, Levesque, Neary, Shaughnessy, Starr, Steinhilber; Clark and Schnepf left meeting**

**2021-146 APPROPRIATION ORDER IN THE AMOUNT OF \$3,368,382 FOR THE GOLF COURSE ENTERPRISE FUND FISCAL YEAR 2022 OPERATING BUDGET INTRO: 05/20/2021, 06/03/2021**



Madelyn Noonan, Director of Community Services gave the rationale along with Bruce McIntyre

Open public hearing seeing no one close public hearing

**Councilor questions and comments:**

(Starr) Regarding the Community Preservation Committee funds (CPC) that have been used for the debt service, for how many more years? (McIntyre) five more years; (Bogan) Old Barnstable looks pristine, facilities are so much better than at the Hyannis Golf Course. (McIntyre) with this money we will be replacing the and upgrading items this year at Hyannis Golf Course (Levesque) thanked the golf staff in a difficult season

Upon a motion duly made and seconded it was

**ORDERED:** That the amount of **\$3,368,382** be appropriated for the purpose of funding the Town's Fiscal Year 2022 Golf Course Enterprise Fund budget; and to meet such appropriation that **\$2,990,457** be raised from Enterprise Fund revenues, that **\$286,500** be transferred from the set-aside for recreation and open space within the Community Preservation Fund, and that **\$91,425** be provided from the Golf Course Enterprise Fund reserves, as presented to the Town Council by the Town Manager.

**VOTE: Passes 10 Yes, Atsalis, Bogan, Cullum, Dagwan, Hebert, Levesque, Neary, Shaughnessy, Starr, Steinhilber; Clark and Schnepf left meeting**

**Upon a motion duly made and seconded to go beyond 11 PM**

**VOTE: Passes 10 Yes, Atsalis, Bogan, Cullum, Dagwan, Hebert, Levesque, Neary, Shaughnessy, Starr, Steinhilber; Clark and Schnepf left meeting**

<b>2021-147      APPROPRIATION ORDER IN THE AMOUNT OF \$2,891,546 FOR THE HYANNIS YOUTH AND COMMUNITY CENTER ENTERPRISE FUND FISCAL YEAR 2022 OPERATING BUDGET INTRO: 05/20/2021, 06/03/2021</b>
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Madelyn Noonan, Director of Community Services gave the rationale along with Patti Machado and John Gleason

Open public hearing seeing no one close public hearing

**Councilor questions and comments:**

(Cullum) nice to see the Hyannis Youth and Community Center (HYCC) opening up again, love the family food project, the HYCC becomes a safe place for the kids, appreciate you Patti. (Noonan) With so much hardship in our community, I can't thank all the staff enough. (Cullum) Our own Councilor Levesque has been handing out food, spreading information about COVID vaccinations (Machado) It takes a community for all of us to be successful (Levesque) I am going to miss the food box program, everyone that was involved got so much more out of it. Everybody pitched in, (Ells) Note to the Council, that the projections were made months ago, you may expect us to come back as we progress into full use of the facility.

Upon a motion duly made and seconded it was

**ORDERED:** That the amount of \$2,891,546 be appropriated for the purpose of funding the Town's Fiscal Year 2022 Hyannis Youth and Community Center Enterprise Fund budget; and to meet such appropriation that \$167,866 be raised from Enterprise Fund revenues, that \$1,391,458 be raised in the General Fund, that \$1,145,401 be transferred from the Capital Trust Fund, and that \$186,821 be provided from the Hyannis Youth and Community Center Enterprise Fund reserves, as presented to the Town Council by the

Town Manager.

**VOTE: Passes 10 Yes, Atsalis, Bogan, Cullum, Dagwan, Hebert, Levesque, Neary, Shaughnessy, Starr, Steinhilber; Clark and Schnepf left meeting**

**3 minute break 11:12**

**2021-148 APPROPRIATION ORDER IN THE AMOUNT OF \$1,261,370 FOR THE MARINE & ENVIRONMENTAL AFFAIRS DEPARTMENT GENERAL FUND FISCAL YEAR 2022 OPERATING BUDGET INTRO: 05/20/2021, 06/03/2021**

Derek Lawson, Director of Marine and Environmental Affairs along with Nina Coleman, Director of Natural Resources and Brian Taylor, Harbormaster gave the rationale  
Open public hearing seeing no one close public hearing

**Councilor questions and comments:**

(Atsalis) Transient mooring program is there a possibility to add more moorings (Lawson) it was a pilot program but our ultimate goal is to bring more transient moorings to our marinas. (Shaughnessy) has any money been put aside for a boat or Jet Ski for Sandy Neck? (Lawson) That is our goal.

Upon a motion duly made and seconded it was

**ORDERED:** That the amount of \$1,261,370 be appropriated for the purpose of funding the Town's Fiscal Year 2022 Marine & Environmental Affairs Department General Fund budget, and to meet such appropriation, that \$913,370 be raised from current year revenue and that \$348,000 be provided from the Waterways Special Revenue Fund, as presented to the Town Council by the Town Manager.

**VOTE: Passes 10 Yes, Atsalis, Bogan, Cullum, Dagwan, Hebert, Levesque, Neary, Shaughnessy, Starr, Steinhilber; Clark and Schnepf left meeting**

**2021-149 APPROPRIATION ORDER IN THE AMOUNT OF \$714,586 FOR THE MARINA ENTERPRISE FUND FISCAL YEAR 2022 OPERATING BUDGET INTRO: 05/20/2021, 06/03/2021**

Derek Lawson, Director of Marine and Environmental Affairs along with Nina Coleman, Director of Natural Resources and Brian Taylor, Harbormaster gave the rationale  
Open public hearing seeing no one close public hearing

Upon a motion duly made and seconded it was

**ORDERED:** That the amount of **\$714,586** be appropriated for the purpose of funding the Town's Fiscal Year 2022 Marina Enterprise Fund budget; and to meet such appropriation that **\$626,716** be raised from Enterprise Fund revenues, that **\$46,981** be provided from the Capital Trust Fund, that **\$30,000** be raised in the General Fund, and that **\$10,889** be provided from the Marina Enterprise Fund reserves as presented to the Town Council by the Town Manager.

**VOTE: Passes 10 Yes, Atsalis, Bogan, Cullum, Dagwan, Hebert, Levesque, Neary, Shaughnessy, Starr, Steinhilber; Clark and Schnepf left meeting**

**2021-150 APPROPRIATION AND TRANSFER ORDER IN THE AMOUNT OF \$27,465 FOR THE MARINA ENTERPRISE FUND FISCAL YEAR 2022 OPERATING BUDGET INTRO: 05/20/2021, 06/03/2021**

Finance Director, Mark Milne gave the rationale  
Open public hearing seeing no one close public hearing

Upon a motion duly made and seconded it was

**ORDERED:** That the amount of **\$27,465** be appropriated and transferred from the Marina Enterprise Fund reserves to the General Fund for the reimbursement of capital costs paid for by the General Fund on behalf of the Marina Enterprise Fund in Fiscal Year 2021.

**VOTE: Passes 10 Yes, Atsalis, Bogan, Cullum, Dagwan, Hebert, Levesque, Neary, Shaughnessy, Starr, Steinhilber; Clark and Schnepf left meeting**

**2021-151 APPROPRIATION ORDER IN THE AMOUNT OF \$876,812 FOR THE SANDY NECK PARK ENTERPRISE FUND FISCAL YEAR 2022 OPERATING BUDGET INTRO: 05/20/2021, 06/03/2021**

Derek Lawson, Director of Marine and Environmental Affairs along with Nina Coleman, Director of Natural Resources and Brian Taylor, Harbormaster  
Open public hearing seeing no one close public hearing

**Councilor questions and comments:**

(Levesque) commended Nina Coleman and staff for all the work, everything that is done to help open up Sandy Neck and keep it safe and accessible

Upon a motion duly made and seconded it was

**ORDERED:** That the amount of **\$876,812** be appropriated for the purpose of funding the Town's Fiscal Year 2022 Sandy Neck Park Enterprise Fund budget; and to meet such appropriation that **\$836,958** be raised from Enterprise Fund revenues, and that **\$39,854** be provided from the Sandy Neck Enterprise Fund reserves, as presented to the Town Council by the Town Manager.

**VOTE: Passes 10 Yes, Atsalis, Bogan, Cullum, Dagwan, Hebert, Levesque, Neary, Shaughnessy, Starr, Steinhilber; Clark and Schnepf left meeting**

**2021-152 APPROPRIATION AND TRANSFER ORDER IN THE AMOUNT OF \$108,000 FOR THE SANDY NECK PARK 06/03/2021 ENTERPRISE FUND FISCAL YEAR 2022 OPERATING BUDGET INTRO: 05/20/2021,**

Finance Director, Mark Milne gave the rationale  
Open public hearing seeing no one close public hearing

Upon a motion duly made and seconded it was

**ORDERED:** That the amount of **\$108,000** be appropriated and transferred from the Sandy Neck Park Enterprise Fund reserves to the General Fund for the reimbursement of capital costs paid for by the General Fund on behalf of the Sandy Neck Park Enterprise Fund in Fiscal Year 2021.

**VOTE: Passes 10 Yes, Atsalis, Bogan, Cullum, Dagwan, Hebert, Levesque, Neary, Shaughnessy, Starr, Steinhilber; Clark and Schnepf left meeting**

A motion was made and duly seconded to open and continue items 153 to 159, 161-167 and for a second reading on 2021-160, 2021-168, 2021-169 to June 17, 2021

**VOTE: Passes 10 Yes, Atsalis, Bogan, Cullum, Dagwan, Hebert, Levesque, Neary, Shaughnessy, Starr, Steinhilber; Clark and Schnepf left meeting**

**2021-153 APPROPRIATION ORDER IN THE AMOUNT OF \$2,353,579 FOR THE INSPECTIONAL SERVICES DEPARTMENT FISCAL YEAR 2022 OPERATING BUDGET INTRO: 05/20/2021, 06/03/2021**

Upon a motion duly made and seconded it was

**ORDERED:** That the amount of **\$2,353,579** be appropriated for the purpose of funding the Town's Fiscal Year 2022 Inspectional Services Department budget, and to meet such appropriation, that **\$2,353,579** be raised from current year revenue as presented to the Town Council by the Town Manager.

**VOTE: Opened and continued to a public hearing on June 17th**

**Passes 10 Yes, Atsalis, Bogan, Cullum, Dagwan, Hebert, Levesque, Neary, Shaughnessy, Starr, Steinhilber**

**2021-154 APPROPRIATION ORDER IN THE AMOUNT OF \$10,470,034 FOR THE PUBLIC WORKS DEPARTMENT GENERAL FUND FISCAL YEAR 2022 OPERATING BUDGET INTRO: 05/20/2021, 06/03/2021**

Upon a motion duly made and seconded it was

**ORDERED:** That the amount of **\$10,470,034** be appropriated for the purpose of funding the Town's Fiscal Year 2022 Public Works Department General Fund budget, and to meet such appropriation, that **\$10,390,393** be raised from current year revenue, that **\$54,640** be provided from the Embarkation Fee Special Revenue Fund, and that **\$25,000** be provided from the Bismore Park Special Revenue Fund, as presented to the Town Council by the Town Manager.

**VOTE: Opened and continued to a public hearing on June 17th**

**Passes 10 Yes, Atsalis, Bogan, Cullum, Dagwan, Hebert, Levesque, Neary, Shaughnessy, Starr, Steinhilber**

**2021-155 APPROPRIATION ORDER IN THE AMOUNT OF \$3,407,469 FOR THE SOLID WASTE ENTERPRISE FUND FISCAL YEAR 2022 OPERATING BUDGET INTRO: 05/20/2021, 06/03/2021**

Upon a motion duly made and seconded it was

**ORDERED:** That the amount of **\$3,407,469** be appropriated for the purpose of funding the Town's Fiscal Year 2022 Solid Waste Enterprise Fund budget, and to meet such appropriation that **\$2,978,376** be raised from the Enterprise Fund revenues, and that **\$429,093** be provided from the Solid Waste Enterprise Fund reserves, as presented to the Town Council by the Town Manager.

**VOTE: Opened and continued to a public hearing on June 17th**

**Passes 10 Yes, Atsalis, Bogan, Cullum, Dagwan, Hebert, Levesque, Neary, Shaughnessy, Starr, Steinhilber**

**2021-156 APPROPRIATION ORDER IN THE AMOUNT OF \$4,299,130 FOR THE WATER POLLUTION CONTROL ENTERPRISE FUND FISCAL YEAR 2022 OPERATING BUDGET INTRO: 05/20/2021, 06/03/2021**

Upon a motion duly made and seconded it was

**ORDERED:** That the amount of **\$4,299,130** be appropriated for the purpose of funding the Town's Fiscal Year 2022 Department of Public Works Water Pollution Control Enterprise Fund budget, and to meet such appropriation that **\$4,253,136** be raised from the Enterprise Fund revenues, and that **\$45,994** be provided from the Water Pollution Control Enterprise Fund reserves, as presented to the Town Council by the Town Manager.

**VOTE: Opened and continued to a public hearing on June 17th**

**Passes 10 Yes, Atsalis, Bogan, Cullum, Dagwan, Hebert, Levesque, Neary, Shaughnessy, Starr, Steinhilber**

**2021-157 APPROPRIATION ORDER IN THE AMOUNT OF \$7,385,062 FOR THE WATER SUPPLY ENTERPRISE FUND FISCAL YEAR 2022 OPERATING BUDGET  
INTRO: 05/20/2021, 06/03/2021**

Upon a motion duly made and seconded it was

**ORDERED:** That the amount of **\$7,385,062** be appropriated for the purpose of funding the Town's Fiscal Year 2022 Department of Public Works Water Supply Enterprise Fund budget, and to meet such appropriation that **\$7,025,062** be raised from the Enterprise Fund revenues, that **\$318,229** be provided from the Comprehensive Water Management Stabilization Fund, that **\$41,771** be provided from the Capital Trust Fund, as presented to the Town Council by the Town Manager.

**VOTE: Opened and continued to a public hearing on June 17th**

**Passes 10 Yes, Atsalis, Bogan, Cullum, Dagwan, Hebert, Levesque, Neary, Shaughnessy, Starr, Steinhilber**

**2021-158 APPROPRIATION ORDER IN THE AMOUNT OF \$1,202,939 FOR THE COMPREHENSIVE WASTEWATER MANAGEMENT PLAN FISCAL YEAR 2022 OPERATING BUDGET INTRO: 05/20/2021, 06/03/2021**

Upon a motion duly made and seconded it was

**ORDERED:** That the amount of **\$1,202,939** be appropriated for the purpose of funding the Fiscal Year 2022 Comprehensive Wastewater Management Plan operating budget, and to meet such appropriation, that **\$1,202,939** be provided from the Sewer Construction and Private Way Maintenance and Improvement Fund reserves, as presented to the Town Council by the Town Manager.

**VOTE: Opened and continued to a public hearing on June 17th**

**Passes 10 Yes, Atsalis, Bogan, Cullum, Dagwan, Hebert, Levesque, Neary, Shaughnessy, Starr, Steinhilber**

**2021-159 APPROPRIATION ORDER IN THE AMOUNT OF \$282,975 FOR THE TOWN COUNCIL DEPARTMENT FISCAL YEAR 2022 OPERATING BUDGET INTRO: 05/20/2021, 06/03/2021**

Upon a motion duly made and seconded it was

**ORDERED:** That the amount of **\$282,975** be appropriated for the purpose of funding the Town's Fiscal Year 2022 Town Council budget and to meet such appropriation, that **\$282,975** be raised from current year revenue, as presented to the Town Council by the Town Manager.

**VOTE: Opened and continued to a public hearing on June 17th**

**Passes 10 Yes, Atsalis, Bogan, Cullum, Dagwan, Hebert, Levesque, Neary, Shaughnessy, Starr, Steinhilber**

**2021-160 AMENDMENTS TO THE ADMINISTRATIVE CODE, CHAPTER 241, ARTICLE III, MULTIPLE-MEMBER APPOINTIVE ORGANIZATION, AND CHAPTER 241, ARTICLE IV, MUNICIPAL ORGANIZATION INTRO: 05/20/2021, 06/03/2021**

Upon a motion duly made and seconded it was

**ORDERED:**

**SECTION 1**

That the Town Council hereby amends the Administrative Code, Chapter 241, Article III, Multiple-Member Appointive Organization, § 241-25, Licensing Authority, by striking

subsection C. (2) in its entirety and inserting the following new subsection C. (2) in its place:

“C. Interrelationships

(2) Town Manager: The Licensing Authority interacts with the Town Manager for the purposes of receiving administrative support for its deliberations and responsibilities, to include but not be limited to the office of the Town Manager, including the Licensing program within that office, Legal and Health.”

**SECTION 2**

That the Town Council hereby amends the Administrative Code, Chapter 241, Article IV, Municipal Organization, § 241-46, Offices and standards, by striking subsection B, Municipal organization, in its entirety and inserting the following new subsection B in its place:

“B. Municipal organization. The municipal agencies of the Town consist of the office of the Town Manager and the seven municipal departments under the jurisdiction of the Town Manager. The seven departments and their respective divisions are as follows:

- (1) Administrative Services, encompassing Legal, Information Technology, Human Resources and Finance;
- (2) Community Services, encompassing Recreation, Golf and Senior Services;
- (3) Inspectional Services, encompassing Building, Health and Weights and Measures;
- (4) Marine and Environmental Services, encompassing Harbormaster and Natural Resources;
- (5) Planning and Development, encompassing Regulatory Review, Comprehensive Planning, Community Development, Economic Development, Conservation and Parking;
- (6) Police; and
- (7) Public Works, encompassing Administration and Technical Support, Highway, Solid Waste, Structures and Grounds, Water Pollution Control and Water Supply.”

**SECTION 3**

That the Town Council hereby amends the Administrative Code, Chapter 241, Article IV, Municipal Organization, § 241-47.1, Town Manager, subsection D, Department heads, by striking subsection (1)(l) in its entirety.

**SECTION 4**

That the Town Council hereby amends the Administrative Code, Chapter 241, Article IV, Municipal Organization, by deleting § 241-47.29, Licensing Department, in its entirety.

## **SECTION 5**

That the Town Council hereby amends the Administrative Code, Chapter 241, Article IV, Municipal Organization, § 241-47.1, Town Manager, by adding the following new subsection E:

“E. Licensing program. There shall be placed within the office of the Town Manager a Licensing program, which seeks to protect the public interest through enforcement of laws and regulations relating to licensing of certain businesses. The Licensing program operates pursuant to applicable provisions of the Town Code and the following state laws: MGL Chapter 100 concerning auctions; and MGL Chapters 136, 138 and 140 concerning licensing. The Licensing program provides administrative support, conducts inspections and compliance activities, and enforces laws and regulations regulating business entities licensed by the Town Manager and the Licensing Authority. The Licensing program provides enforcement of all licensing and issues related to special events on Town-owned property and public ways, private parking lots, underground storage tanks, narrative bus tours, outdoor dining and Pedi cabs. The Licensing program interacts with the Police, Planning and Development and Inspectional Services departments concerning licensing activities. The Licensing program interacts with various boards and committees with concurrent jurisdiction, such as Site Plan Review, Board of Health and Zoning Board of Appeals, and provides administrative and compliance support for the Licensing Authority.”

## **SECTION 6**

That the Town Council hereby amends the Administrative Code, Chapter 241, Article IV, Municipal Organization, § 241-47.21, Inspectional Services Department, by adding the following new subsection C:

“C. Weights and Measures Division.

1. Purpose. The Weights and Measures Division seeks to protect the public interest through enforcement of laws and regulations relating to weights and measures of certain businesses.
2. Authorities and Responsibilities.

The Weights and Measures Division operates pursuant to applicable provisions of the Town Code and the following state laws: MGL Chapters 94 through 99 concerning weights and measures. The Weights and Measures Division is responsible for code compliance and enforcement of all laws pertaining to the sale of commodities by weight or measure, the inspection and testing of weighing and measuring devices, the operation and use of electronic retail checkout systems, the method of sale of commodities and the labeling of prepackaged commodities.

3. Interrelationships.

- (1) Town Manager. The Weights and Measures Division interacts with the office of the Town Manager, including the Licensing program within that office, concerning administrative support, code compliance and enforcement of all issues relating to weights and measures.
- (2) Other departments. The Weights and Measures Division interacts with the Police and Planning and Development concerning the provision of measurement devices for various purposes. Other interaction is with the Town Clerk, Public Works and Tax Collector in provision of measurement devices activities for various purposes.
- (3) Other. The Weights and Measures Division interacts with community groups and agencies, private enterprises, state agencies and other municipalities to seek effective accomplishment of goals and objectives.”

**VOTE: Continued to a 2<sup>nd</sup> reading on June 17th**

**2021-161 APPROPRIATION ORDER IN THE AMOUNT OF \$1,192,789 FOR THE TOWN MANAGER DEPARTMENT GENERAL FUND FISCAL YEAR 2022 OPERATING BUDGET INTRO: 05/20/2021, 06/03/2021**

Upon a motion duly made and seconded it was

**ORDERED:** That the amount of **\$1,192,789** be appropriated for the purpose of funding the Town's Fiscal Year 2022 Town Manager General Fund budget and to meet such appropriation, that **\$1,192,789** be raised from current year revenue, as presented to the Town Council by the Town Manager.

**VOTE: Opened and Continued to June 17th**

**Passes 10 Yes, Atsalis, Bogan, Cullum, Dagwan, Hebert, Levesque, Neary, Shaughnessy, Starr, Steinhilber**

**2021-162 APPROPRIATION ORDER IN THE AMOUNT OF \$799,097 FOR THE PUBLIC, EDUCATION & GOVERNMENT (PEG) ACCESS CHANNELS ENTERPRISE FUND FISCAL YEAR 2022 OPERATING BUDGET INTRO: 05/20/2021, 06/03/2021**

Upon a motion duly made and seconded it was

**ORDERED:** That the amount of **\$799,097** be appropriated for the purpose of funding the Town's Fiscal Year 2022 Public, Education & Government (PEG) Access Channels Enterprise Fund budget, and to meet such appropriation, that **\$799,097** be raised from the PEG Enterprise Fund revenues, as presented to the Town Council by the Town Manager.

**VOTE: Opened and continued to a public hearing on June 17th**

**Passes 10 Yes, Atsalis, Bogan, Cullum, Dagwan, Hebert, Levesque, Neary, Shaughnessy, Starr, Steinhilber**

**2021-163 APPROPRIATION ORDER IN THE AMOUNT OF \$6,456,364 FOR THE ADMINISTRATIVE SERVICES DEPARTMENT FISCAL YEAR 2022 OPERATING BUDGET INTRO: 05/20/2021, 06/03/2021**

Upon a motion duly made and seconded it was



**ORDERED:** That the amount of **\$6,456,364** be appropriated for the purpose of funding the Town's Fiscal Year 2022 Administrative Services Department budget, and to meet such appropriation, that **\$6,456,364** be raised from current year revenue, as presented to the Town Council by the Town Manager.

**VOTE: Opened and continued to a public hearing on June 17th**  
**Passes 10 Yes, Atsalis, Bogan, Cullum, Dagwan, Hebert, Levesque, Neary, Shaughnessy, Starr, Steinhilber**

**2021-164 APPROPRIATION ORDER IN THE AMOUNT OF \$250,000 FOR THE FISCAL YEAR 2022 TOWN COUNCIL RESERVE FUND INTRO: 05/20/2021, 06/03/2021**

Upon a motion duly made and seconded it was

**ORDERED:** That the amount of **\$250,000** be appropriated for the purpose of funding the Town Council's Fiscal Year 2022 Reserve Fund and to meet such appropriation, that **\$250,000** be provided from the General Fund reserves.

**VOTE: Opened and continued to a public hearing on June 17th**  
**Passes 10 Yes, Atsalis, Bogan, Cullum, Dagwan, Hebert, Levesque, Neary, Shaughnessy, Starr, Steinhilber**

**2021-165 APPROPRIATION ORDER IN THE AMOUNT OF \$51,369,023 FOR THE OTHER REQUIREMENTS FISCAL YEAR 2022 OPERATING BUDGET INTRO: 05/20/2021, 06/03/2021**

Upon a motion duly made and seconded it was

**ORDERED:** That the amount of **\$51,369,023** be appropriated for the purpose of funding the Town's Fiscal Year 2022 Other Requirements budget, and to meet such appropriation, that **\$43,740,853** be raised from current year revenue, that **\$220,000** be provided from the Pension Reserve Trust Fund, that **\$6,295,178** be provided from the Capital Trust Fund, that **\$45,360** be provided from the Embarkation Fee Special Revenue Fund, that **\$41,040** be provided from the Bismore Park Special Revenue Fund, and that the sum of **\$1,026,592** be transferred from the General Fund reserves all for the purpose of funding the Town's Fiscal Year 2021 General Fund budget as presented to the Town Council by the Town Manager.

**VOTE: Opened and continued to a public hearing on June 17th**  
**Passes 10 Yes, Atsalis, Bogan, Cullum, Dagwan, Hebert, Levesque, Neary, Shaughnessy, Starr, Steinhilber**

**2021-166 APPROPRIATION ORDER IN THE AMOUNT OF 3,641,181 FOR THE COMMUNITY PRESERVATION COMMITTEE FISCAL YEAR 2022 ADMINISTRATIVE EXPENSE BUDGET AND MINIMUM PROGRAM SET-ASIDES INTRO: 05/20/2021, 06/03/2021**

Upon a motion duly made and seconded it was

**ORDERED:** That, pursuant to the provisions of General Law Chapter 44B Section 6, for the fiscal year beginning July 1, 2021, the following sums of the annual revenues of the Community Preservation Fund be set aside for further appropriation and expenditure for the following purposes: **\$522,873** for open space and recreation; **\$522,873** for historic resources; **\$522,873** for community housing; **\$1,872,562** for a budget reserve, and that the sum of **\$200,000** be appropriated from the annual revenues of the Community Preservation Fund for the administrative expenses the Community Preservation Committee, to be expended under the direction of the Town Manager, or the Community Preservation Committee with the prior approval of the Town Manager.

**VOTE: Opened and continued to a public hearing on June 17th  
Passes 10 Yes, Atsalis, Bogan, Cullum, Dagwan, Hebert, Levesque, Neary,  
Shaughnessy, Starr, Steinhilber**

**2021-167 APPROPRIATION ORDER IN THE AMOUNT OF \$1,664,958 FOR THE  
COMMUNITY PRESERVATION FUND FISCAL YEAR 2022 DEBT SERVICE BUDGET  
INTRO: 5/20/2021, 06/03/2021**

Upon a motion duly made and seconded it was

**ORDERED:** That the Town Council hereby appropriate the amount of **\$1,664,958** or the purpose of paying the Fiscal Year 2021 Community Preservation Fund debt service requirements, and to meet such appropriation, that **\$1,587,546** be provided from current year revenues of the Community Preservation Fund and that **\$77,412** be provided from the reserve for the historic preservation program within the Community Preservation Fund.

**VOTE: Opened and continued to a public hearing on June 17th  
Passes 10 Yes, Atsalis, Bogan, Cullum, Dagwan, Hebert, Levesque, Neary,  
Shaughnessy, Starr, Steinhilber**

**2021-168 FISCAL YEAR 2022 REVOLVING FUND SPENDING LIMITATIONS  
INTRO: 05/20/2021, 06/03/2021**

Upon a motion duly made and seconded it was

**RESOLVED:** That the Town Council hereby authorizes the following spending limitations for Fiscal Year 2022 Revolving Funds:

Senior Services Classroom Education Fund - **\$100,000**

Recreation Program Fund - **\$525,000**

Shellfish Propagation Fund - **\$200,000**

Consumer Protection Fund - **\$600,000**

Geographical Information Technology Fund - **\$10,000**

Arts and Culture Program Fund - **\$50,000**

Asset Management Fund - **\$500,000**

**VOTE: Continued to a 2<sup>nd</sup> reading on June 17th**

**2021-169 ACCEPTANCE OF PROVISION OF GENERAL LAWS CH. 40, § 3  
RELATING TO TOWN REVENUE INTRO: 05/20/2021, 06/03/2021**

Upon a motion duly made and seconded it was

**RESOLVED:** That the Town Council hereby accepts the proviso in General Laws Chapter 40, Section 3, allowing monies received from the rental or lease of any public building or property, or space within a building or property, other than a building or property under the control of the School Committee, to be held in a revolving fund and expended for the upkeep and maintenance of any facility under the control of the board, committee or department head in control of the building or property.

**VOTE: Continued to a 2<sup>nd</sup> reading on June 17th**

**VOTE: ADJOURNMENT:**

Upon a motion duly made and seconded it was

**VOTED TO ADJOURN:**

**Adjourned at 11:40 PM**

Respectfully submitted,

Ann M Quirk  
Town Clerk/Town of Barnstable

NEXT MEETING: June 17, 2021

Exhibits:

A. Town Manager Update