



BARNSTABLE DISABILITY COMMISSION

Mailing address - 230 South Street
Hyannis, MA 02601



Officers
Raye Kaddy, Chair
Linda Cook, Vice Chair
William Cole, ADA
Tammy Cunningham, Secretary/Treasurer

Office: 508-862-4914
FAX: 508-862-4960
E mail: bdc@town.barnstable.ma.us

Members and Advisors
Patricia Andres
Jim Berks
Jean Boyle
Anne Mazzola
Al Melcher
Sheila Mulcahy
Ann Canedy, Council Liaison

BARNSTABLE DISABILITY COMMISSION MINUTES

November 15, 2011

Minutes

10:00 a.m.

John F. Kennedy Museum
Main Street, Hyannis, MA

ATTENDEES: Raye Kaddy, Chair, Linda Cook, Vice Chair, Jim Berks, Jean Boyle, Pat Andres, Tammy Cunningham, Treasurer/Secretary. Also Present: Dick Andres, resident.

Meeting called to order at 10:00 A.M.

Public Comment – None

Current balance in the Disability Commission handicap parking account is \$40,076.04.

Tammy Cunningham informed the Commission she had received an email from Hank Cassidy and Brenda Evans discussing funds remaining from a previous project approved by the BDC. The BDC had provided \$3500 to Structures & Grounds to repair and automate the side door at the JFK Museum. S & G expended \$2090 which has left a remainder of \$1410. S & G would like BDC approval to take the remaining \$1410 to put towards fixing the ramp at the Kalmus Beach bath house. The BDC asked S & G to provide a itemized list of what was expended on the side door and specifics on the Kalmus Beach bath house project.

A comment was made concerning the pinball machine at the HYCC and the money never being expended.

Jim Berks suggested allocating monies to attend village festivities to get the BDC visibility and the name out into the communities.

Office address – J. F. Kennedy Museum, Hyannis, MA 02601

A discussion was held on inviting Hank Cassidy to a meeting to discuss the detail check history statement and gain a better understanding of the financial forms.

Chair Kaddy commented the process of spending down money was begun to help others in a tough economy, are we each still in support of continuing to expend the funds? Linda Cook added it was also a result of the proposed bill which could remove the monies from the BDC's control. All agreed the money should continue to be expended to assist the community of the Town of Barnstable.

Linda Cook stated after much discussion on the grant application it was determined the form would result in more work than could be handled.

Chair Kaddy stated she met with Elizabeth Wurfbain, Executive Director of Main Street Business Improvement District, to discuss the dining guide project. Ms. Wurfbain stated she would send the survey materials out to dining establishments located on Main Street. An article was also going to be written in the Barnstable Patriot discussing the dining guide project. Materials would be sent to Ms. Wurfbain for distribution. Chair Kaddy asked Tammy to discuss the project at the regularly scheduled BDC meeting.

A discussion was then held on surf chairs and the Recreation Commission. Linda Cook stated some of the Town's on the lower Cape do provide chairs. It is a question on whether or not the Town should be responsible for purchasing the chairs.

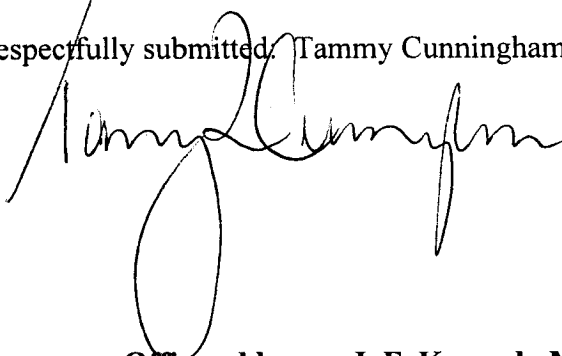
Tammy Cunningham commented if the BDC were to decide it is the responsibility of the Town to provide the chairs, from a budgetary perspective, it will always be a question of what are the needs and priorities of the department and, is their funding to purchase the chairs. A discussion was held on continuing to fund the purchasing of the chairs or having Recreation purchase the chair and BDC will match the purchase with another chair.

The questions were then asked of who was benefiting, how many chairs have been given, where are they kept, how are they maintained and cared for, should we consider purchasing for this year, but ask that a plan be developed to maintain the surf chairs. Jim Berks and Jean Boyle stated they would discuss at the regularly scheduled BDC meeting.

Jean Boyle stated she would do some research on the purchasing of repair packages to fix some of the existing surf chairs. It was also commented signage needs to be placed on chairs recognizing the BDC. Put on hold for further discussion.

Meeting adjourned at 10:55 p.m.

Respectfully submitted, Tammy Cunningham

A handwritten signature in black ink, appearing to read 'Tammy Cunningham', with a large, stylized loop at the bottom.

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FOR 2012 13

JOURNAL DETAIL 2012 1 TO 2012 13

ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01007 BARNSTABLE DISABILITY COMMISSION						
111300 440010 01007 PARKING FINES	-11,448	-27,222.00	-38,670.00	-163.74	-38,670.00	16.8%*
111300 474020 01007 EARNINGS ON INV	-626	-351.00	-977.00	-56.33	-813.26	0%*
072911 GEN 121653			-47.86	-59.55		
083111 GEN 121984						
093011 GEN 122220						
111300 476010 01007 TRANS.UNDESIG.F	0	.00	.00	.00	.00	0%*
111300 512000 01007 SALARY/WAGES-TE	0	.00	.00	.00	.00	0%*
111300 520040 01007 LIFE INSURANCE	0	.00	.00	.00	.00	0%*
111300 520050 01007 HEALTH INSURANC	0	.00	.00	.00	.00	0%*
111300 520060 01007 MEDICARE	0	.00	.00	.00	.00	0%*
111300 619011 01007 CELLULAR PHONE	-281	-280.90	.00	.00	-280.90	0%*
111300 619020 01007 POSTAGE/DELIVER	-175	-175.00	.00	.00	-175.00	0%*
111300 619140 01007 BDC ADMINISTRATION	-2,301	-2,301.36	8,231.27	2,364.23	-12,896.86	460.4%*
082511 API PO			1,500.00			
082311 GEN 121535			500.00			
082311 GEN 121535			500.00			
072111 API PO12001298IN187234			250.00			
082511 API PO12002079IN187521			72.58			
082511 API PO12002079IN187522			201.62			
082511 API PO12002079IN187437			250.00			
101311 API PO12003082INE03568			104.25			
101311 API PO12003710IN188524			250.00			
101311 API PO12003710IN188501			250.00			
101311 API PO12003710IN188525			250.00			
101311 API PO12003710IN189502			250.00			
111011 API PO12004489IN8343			423.37			
111711 API PO12004490IN91851			3,000.00			
111011 API PO12004987INE02838			279.70			
111011 API PO12004987INE02903			149.75			
111300 676010 01007 GRANT PMTS FOR	222	221.73	.00	.00	221.73	0%*
111300 678210 01007 SCHOLARSHIP PAY	7,342	7,341.81	.00	.00	7,341.81	0%*
111300 691020 01007 TRAN.TO SPEC.RE	-5,689	-5,689.28	.00	.00	-5,689.28	0%*
111300 691030 01007 BDC CAPITAL EXP	44,450	44,449.67	.00	.00	44,449.67	0%*
111300 691040 01007 TRAN TO CAP.PRO	0	.00	.00	.00	.00	0%*
117401 702080 01007 ADA IMPROVS - V	1,500	1,500.00	.00	.00	1,500.00	0%*
TOTAL BARNSTABLE DISABILITY CO	32,993	-27,573.00	5,419.67	8,067.53	2,364.23	192.5%
TOTAL REVENUES	-12,074	-27,573.00	-39,647.00	-163.74	-39,483.26	
TOTAL EXPENSES	45,067	.00	45,066.67	8,231.27	34,471.17	

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111300 474020 01007 EARNINGS ON INV	-626	-351.00	-977.00	-59.55	-47.86	-12.88
072911 GEN 121653 INC						
083111 GEN 121984 INC						
093011 GEN 122220 INC						
111300 476010 01007 TRANS. UNDESIG. E	0	.00	.00	.00	.00	.00
111300 512000 01007 SALARY/WAGES-TE	0	.00	.00	.00	.00	.00
111300 520040 01007 LIFE INSURANCE	0	.00	.00	.00	.00	.00
111300 520050 01007 HEALTH INSURANC	0	.00	.00	.00	.00	.00
111300 520060 01007 MEDICARE	0	.00	.00	.00	.00	.00
111300 619011 01007 CELLULAR PHONE	-281	-280.90	-280.90	.00	-280.90	.00
111300 619020 01007 POSTAGE/DELIVER	-175	-175.00	-175.00	.00	-175.00	.00
111300 619140 01007 BDC ADMINISTRAT	-2,301	-2,301.36	-2,301.36	.00	-2,301.36	.00
082511 API PO INJUNE 15, 201						
082311 GEN 121535 BDC						
082311 GEN 121535 BDC						
072111 API PO12001298IN187234						
082511 API PO12002079IN187521						
082511 API PO12002079IN187522						
082511 API PO12002079IN187437						
101311 API PO12003082INE03568						
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111711 API PO12004490IN91851						
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111011 API PO12004987INE02903						
111300 678010 01007 GRANT PMTS FOR	222	221.73	221.73	.00	221.73	.00
111300 678020 01007 SCHOLARSHIP PAY	7,342	7,341.81	7,341.81	.00	7,341.81	.00
111300 691020 01007 TRAN. TO SPEC. RE	-5,689	-5,689.28	-5,689.28	.00	-5,689.28	.00
111300 691030 01007 BDC CAPITAL EXP	44,450	44,449.67	44,449.67	.00	44,449.67	.00
111300 691040 01007 TRAN. TO CAP. PRO	0	.00	.00	.00	.00	.00
117401 702080 01007 ADA IMPROVS - V	1,500	1,500.00	1,500.00	.00	1,500.00	.00
TOTAL BARNSTABLE DISABILITY CO	32,993	-27,573.00	5,419.67	8,067.53	2,364.23	-5,012.09
TOTAL REVENUES	-12,074	-27,573.00	-39,647.00	-168.74	-39,483.26	.00
TOTAL EXPENSES	45,067	.00	45,066.67	8,231.27	2,364.23	34,471.17

ALLOCATE EARNINGS ON I
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CAPE COD CHAL#825068
PERENNIAL GARDEN SENIO
DESIGN OF CURB CUT/SEN
BOUSE HOUSE #823055
BOUSE HOUSE #825180
BOUSE HOUSE #825180
BOUSE HOUSE #825180
CASUAL GOURNE#828466
BOUSE HOUSE #828460
BOUSE HOUSE #828460
BOUSE HOUSE #828460
BOUSE HOUSE #828460
DUNN, OWEN #830432
NATURAL ACCESS #830428
CASUAL GOURNE#830428
CASUAL GOURNE#830428

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GRAND TOTAL	32,993	-27,573.00	5,419.67	8,067.53	2,364.23	-5,012.09 192.5%

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