

## BARNSTABLE DISABILITY COMMISSION

Mailing address - 230 South Street  
Hyannis, MA 02601



Officers  
Raye Kaddy, Chair  
Linda Cook, Vice Chair  
William Cole, ADA  
Tammy Cunningham, Secretary/Treasurer

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Members and Advisors  
Patricia Andres  
Jim Berks  
Jean Boyle  
Anne Mazzola  
Al Melcher  
Sheila Mulcahy  
Ann Canedy, Council Liaison

### BARNSTABLE DISABILITY COMMISSION MINUTES

September 21, 2011  
Minutes  
11:30 a.m.  
Barnstable Senior Center

ATTENDEES: Raye Kaddy, Chair, Linda Cook, Vice Chair, Jim Berks, Jean Boyle, Pat Andres, Councilor Ann Canedy, Tammy Cunningham, Treasurer/Secretary. Also Present: Dick Andres, resident.

Meeting called to order at 11:30 A.M.

Public Comment – None

*Minutes of August 17, 2011* - Pat Andres moved to approve as amended, Jean Boyle seconded.

*Treasury Account* – Tammy Cunningham passed out the most recent income statement along with a statement showing a detailed history of the account.

Councilor Canedy asked that the ramp be shipped directly to Barnstable West Barnstable.

Jean Boyle stated she contacted Bouse House today to find out the status of the port-a-potties. She reminded Bouse House she had instructed them to remove the port-a-potties from Loop and Covell's beaches right after Labor Day. Bouse House had not done this and would be removing today.

#### Old Business -

*Surf Chair request* – A discussion was held concerning the purchasing of a surf chair and appropriate recognition. After some discussion, it was determined John Gleason and

2011 OCT 25 AM 9:00  
TOWN CLERK  
BARNSTABLE, MASS.

Patti Machado would be invited to the next BDC meeting to talk about the inventory of surf chairs and status of each.

First reading of this Year's Goals – A disability friendly business booklet was added to the list of tentative goals.

Surveys – Hyannis Golf Course was added to the list of establishments to be surveyed.

Cape Cod Challenger Club – A donation in the amount of \$2500 had been made to the Cape Cod Challenger Club to be used for projects of their choosing.

Sailing Program – Councilor Canedy commented she has mentioned this program in the past to the BDC. Mike and Barbara Hersey have been looking to move the project forward, however, the difficulty is there is not a individual that is coordinating the logistics of creating and implementing a project of this scope. The BDC suggested contacting Suzanne Powers, the founder of Luke's Love, to see if she would be interested in coordinating this worthy project.

Slate of Officers – A brief discussion was held on the status of members. State MOD suggests having 9 members on a Disability Commission.

Jim Berks commented the Cape Cod Challenger Club mentioned to him they are having difficulty getting the fields mowed. The Club is located in the old Osterville Bay Elementary School. The Commission asked Tammy to look into who is responsible for the maintenance of the fields.

Office and space – The Commission discussed the work going on in the office and how members would like to see the office used and look to the community. There is a lot of work to be done in the office, however, a discussion was held on whether or not this is the course of action the Commission would like to continue. A question was asked whether the BDC pays for the space and, if not, who pays for it.

Goals – A discussion was held on the business literature that had been shared with Town Manager Klimm. The BDC would like to see this literature handed out to the establishments who are going through the permitting process or considering renovating. Chair Kaddy and Tammy Cunningham to work on a coverletter with disbursement of the documentation to applicable Boards and Divisions.

Self evaluation – Last months votes were revealed to the Commission with a brief discussion.

Land Design – Jim Berks reported the Barnstable Land Trust and Conservation were bringing the Long Beach project forward to the Centerville Civic Association on October 3<sup>rd</sup>. Conservation is eager to make this project happen which the project will now include a platform viewing area and four handicap parking spaces. A discussion was held on whether this project should be supported by the BDC. It was determined the

BDC would continue to monitor the status of the project and, if the project is to be completed, they would consider the purchasing of benches or like items.

Dining Guide meeting results – Chair Kaddy stated she and Linda Cook met with Town Manager Klimm, and Tom Lynch, Assistant Town Manager, to talk about the dining guide project. Business Tax Incentive paperwork was also distributed during the meeting. Chair Kaddy stated they are to meet with Elizabeth Wurfain, Director of the Main Street BID, to discuss the project. It was suggested the BDC connect with Katherine Girouard to discuss the CDBG block grant and uses of that funding for this project. The project and meeting were both well received. An email blast was to be sent to members through Jessica of the Hyannis Area Chamber of Commerce.

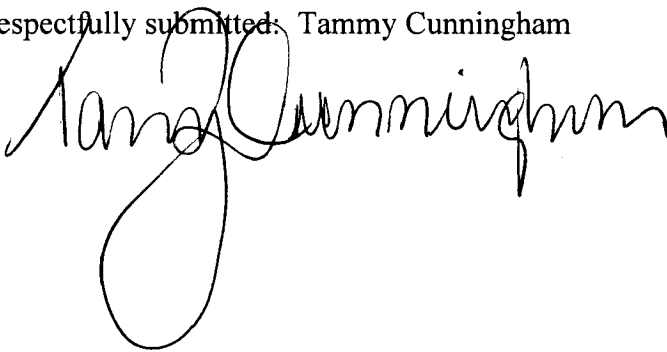
Board calendar – Chair Kaddy stated she updated the board calendar.

Chair Kaddy reported she had submitted the annual report to the Town Manager.

Next meeting to be held October 19th

Adjournment 1:28 p.m.

Respectfully submitted: Tammy Cunningham

A handwritten signature in black ink, appearing to read "Tammy Cunningham". The signature is written in a cursive style with a large, looping initial "T" and "C".

Barnstable Disability Commission

2011-2012 Goals

First Reading and Discussion

September 21, 2011

1. Prepare A Disability Friendly Business Booklet.
2. Continue surveying facilities, roads etc, for ACCESS.
3. Complete the Guide to Accessible Dining.
4. Continue outreach to fund projects that enhance the lives of those with disabilities.
5. Increase membership to the commission.
6. Office organization.
7. Processes and Procedures.

**BDC NET INCOME STATEMENT  
FISCAL YEAR 2011**

**UPDATED 10/14/2011**

	July	August	September	October	November	December	January	February	March	April	May	June	Total
<b>Revenue:</b>													
Parking fines													
Interest income	56.33	47.86											104.19
Other													
<b>Total</b>	<b>56.33</b>	<b>47.86</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>104.19</b>
<b>Expenses:</b>													
Postage													
Scholarships		2,500.00											2,500.00
Other grant payments													250.00
BDC admin expense	250.00	524.20		1,104.25									1,628.45
Other Expense													
<b>Total</b>	<b>250.00</b>	<b>3,024.20</b>	<b>-</b>	<b>1,104.25</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,378.45</b>
<b>Net increase/(decrease)</b>	<b>(193.67)</b>	<b>(2,976.34)</b>	<b>-</b>	<b>(1,104.25)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(4,274.26)</b>
<b>Beginning Balance</b>	<b>48,143.57</b>	<b>47,949.90</b>	<b>44,973.56</b>	<b>44,973.56</b>	<b>43,869.31</b>	<b>43,869.31</b>	<b>43,869.31</b>	<b>43,869.31</b>	<b>43,869.31</b>	<b>43,869.31</b>	<b>43,869.31</b>	<b>43,869.31</b>	<b>48,143.57</b>
<b>Ending Balance</b>	<b>47,949.90</b>	<b>44,973.56</b>	<b>44,973.56</b>	<b>43,869.31</b>	<b>43,869.31</b>	<b>43,869.31</b>	<b>43,869.31</b>	<b>43,869.31</b>	<b>43,869.31</b>	<b>43,869.31</b>	<b>43,869.31</b>	<b>43,869.31</b>	<b>\$ 43,869.31</b>



Town of Barnstable  
Munis Financial Reporting

10/14/2011 13:51  
cassidyw

TOWN OF BARNSTABLE  
REPORT

PG 1  
glytbdud

FOR 2012 04

JOURNAL DETAIL 2012 1 TO 2012 4

	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01007 BARNSTABLE DISABILITY COMMISSION							
111300 440010 01007 PARKING FINES	-11,448	-27,222.00	-38,670.00	.00	.00	-38,670.00	.0%*
111300 474020 01007 EARNINGS ON INV	-626	-351.00	-977.00	-104.19	.00	-872.81	10.7%*
072911 GEN 121653 INC				-56.33			
083111 GEN 121984 INC				-47.86			
111300 619011 01007 CELLULAR PHONE	-281	.00	-280.90	.00	.00	-280.90	.0%*
111300 619020 01007 POSTAGE/DELIVER	-175	.00	-175.00	.00	.00	-175.00	.0%*
111300 619140 01007 BDC ADMINISTRAT	-2,301	.00	-2,301.36	4,378.45	3,500.00	-10,179.81	342.3%*
082511 API PO INJUNE 15, 201				1,500.00			
082311 GEN 121535 BDC				500.00			
082311 GEN 121535 BDC				500.00			
072111 API PO12001298INI187234				250.00			
082511 API PO12002079INI187521				72.58			
082511 API PO12002079INI187522				201.62			
082511 API PO12002079INI187437				250.00			
101311 API PO12003082INE03568				104.25			
101311 API PO12003710INI188524				250.00			
101311 API PO12003710INI189501				250.00			
101311 API PO12003710INI188525				250.00			
101311 API PO12003710INI189502				250.00			
111300 676010 01007 GRANT PMTS FOR	222	.00	221.73	.00	.00	221.73	.0%
111300 678210 01007 SCHOLARSHIP PAY	7,342	.00	7,341.81	.00	.00	7,341.81	.0%
111300 691020 01007 TRAN TO SPEC.RE	-5,689	.00	-5,689.28	.00	.00	-5,689.28	.0%*
111300 691030 01007 BDC CAPITAL EXP	44,450	.00	44,449.67	.00	.00	44,449.67	.0%
117401 702080 01007 ADA IMPROVS - V	1,500	.00	1,500.00	.00	.00	1,500.00	.0%
TOTAL BARNSTABLE DISABILITY CO	32,993	-27,573.00	5,419.67	4,274.26	3,500.00	-2,354.59	143.4%
TOTAL REVENUES	-12,074	-27,573.00	-39,647.00	-104.19	.00	-39,542.81	
TOTAL EXPENSES	45,067	.00	45,066.67	4,378.45	3,500.00	37,188.22	
GRAND TOTAL	32,993	-27,573.00	5,419.67	4,274.26	3,500.00	-2,354.59	143.4%

\*\* END OF REPORT - Generated by Cassidy, William \*\*