

CFAC Committee:

<u>Chair:</u> Laura Cronin

Members:

Robert Ciolek Stanley Hodkinson Ralph Krau Henry McClean Jacqueline Michelove Gregory Plunkett Laurie Young

Staff Liaison:

Mark Milne

Councilor Liaison: James Tinsley Debra Dagwan

The Town of Barnstable Comprehensive Financial Advisory Committee (CFAC) 367 Main Street, Village of Hyannis, MA 02601

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CFAC MEETING NOTES 10.01.12 7:00 PM Growth Management Conference Room

<u>CFAC Members Present:</u> Robert Ciolek, Laurie Young, Jacqueline Michelove, Gregory Plunkett

<u>CFAC Members Absent:</u> Laura Cronin, Ralph Krau, Stanley Hodkinson, Henry McClean

Councilors Present: None

Staff Present: Deb Childs - Finance/Budget Analyst

1. Call to Order

Bob Ciolek called the CFAC meeting to order at 7:00 PM in the Growth Management Conference Room. Bob noted the committee does not have a quorum, no official votes or action will be taken.

2. Staff, Council & Chairman's Comments

None

3. Old Business

None

4. New Business

FY 14 Budget Calendar

The committee reviewed the FY14 budget documents forwarded via email by Mark Milne. The committee noted the dates on the FY14 budget calendar that pertain to their review of the proposed CIP and Operating budgets.

The committee requested any budget information as soon as possible. The committee will begin to develop their subcommittees.

5. Discussion

None

Meeting adjourned at 7:25 p.m.

Next Meeting - Monday October 17th @ 7 p.m.